

CAMBRIDGE CITY COUNCIL
Record of Executive Decision

Reported Overspend on Replacement of Grand Arcade Car Park Management System

Decision of:	Tim Ward, Executive Councillor for Planning and Climate Change		
Reference:	13/URGENCY/ENV/3		
Date of decision:	10/10/13	Recorded on:	10/10/13
Decision Type:	Non Key		
Matter for Decision:	The Executive Councillor is recommended: To approve additional expenditure of £36,000 funded from the existing Car Park Equipment Repairs and Renewals Fund being the additional net cost of £34,000 plus the anticipated cost of £2,000 for relocation of the back-up server for the new system.		
Why the decision had to be made (and any alternative options):	The original project appraisal approved at Environment Scrutiny Committee on 4 October 2011, anticipated the receipt of £34,000 from the sale of the existing equipment which sum was deducted from the capital cost rather than being shown as a funding source against an actual scheme cost of £434,000. Following the award of the contract for the new management system, the sale has fallen through as a result of compatibility problems with some of the software, which is no longer supported by the manufacturer.		
The Executive Councillor's decision(s):	Approved additional expenditure of £36,000 funded from the existing Car Park Equipment Repairs and Renewals Fund being the additional net cost of £34,000 plus the anticipated cost of £2,000 for relocation of the back-up server for the new system.		
Reasons for the decision:	As set out in the Officers Report		
Scrutiny consideration:	The Executive Councillor and Spokesperson were consulted prior to the decision being made.		
Report:	See attached memo.		
Conflicts of interest:	No conflicts of interest were declared by the Executive Councillor		
Comments:	None		